

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2013

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|--------------------------|---------------------------|----------------|--------------------|----------|---------------|----------|-----------------|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| | City Hall | | | | | | |
| 13.125.01 - NC | Interior Painting | 25,000 | 0 | 0 | 25,000 | 0 | 0 |
| | Bridges | | | | | | |
| 13.312.01 - NC | Matheson Bridge Maint. | 28,840 | 0 | 0 | 0 | 0 | 28,840 |
| 13.312.02 - NC | Parson Bridge Maint. | 23,175 | 0 | 0 | 0 | 0 | 23,175 |
| 13.312.03 - NC | Cameron Bay Bridge Maint. | 22,050 | 0 | 0 | 0 | 0 | 22,050 |
| | Library | | | | | | |
| 13.771.01 - NC | HVAC Replacement | 45,000 | 0 | 0 | 45,000 | 0 | 0 |
| | Museum | | | | | | |
| 13.781.01 - NC | Quarry tile replacement | 15,000 | 0 | 0 | 15,000 | 0 | 0 |
| FUNCTIONAL TOTALS | | 159,065 | 0 | 0 | 85,000 | 0 | 74,065 |